

ANNUAL PROCUREMENT PLAN 2014

Name of Agency: CAUAYAN CITY WATER DISTRICT

Plan Control No.					Planned Amount				Page ___ of ___ Pages				
Department/Office: ADMINISTRATIVE DIVISION					Regular	Contingency		Total		Date Submi November 11, 2013			
Item No.	Description	Unit Cost	Quant	Unit	Total cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
COMMON ELECTRICAL SUPPLIES													
1	Battery, size AA, 2 pcs/packet	40.00	12	packet	480.00	3 packet	120.00	3 packet	120.00	3 packets	120.00	3 packet	120.00
2	Battery, size D, 2 pcs/packet	80.00	12	packet	960.00	3 packet	240.00	3 packet	240.00	3 packets	240.00	3 packet	240.00
COMMON COMPUTER SUPPLIES/CONSUMABLES													
3	Ink Cartridge, HP Deskjet F4280 - Black	1,400.00	4	cart	5,600.00	1 cart	1,400.00	1 cart	1,400.00	1 cart	1,400.00	1 cart	1,400.00
4	Ink Cartridge, HP Deskjet F4280 -Colored	1,500.00	4	cart	6,000.00	1 cart	1,500.00	1 cart	1,500.00	1 cart	1,500.00	1 cart	1,500.00
5	Ink Refill , Canon Pixma MP287,Cyan, 1 ltr	450.00	2	bottle	900.00	1 bottle	450.00			1 bottle	450.00		
6	Ink Refill, Canon Pixma MP287,Magenta, 1 ltr	450.00	2	bottle	900.00	1 bottle	450.00			1 bottle	450.00		
7	Ink Refill , Canon Pixma MP287,Yellow, 1 ltr	450.00	2	bottle	900.00	1 bottle	450.00			1 bottle	450.00		
8	Ink Refill , Canon Pixma MP287,Black, 1 ltr	450.00	2	bottle	900.00	1 bottle	450.00			1 bottle	450.00		
COMMON OFFICE SUPPLIES													
9	Air Freshener, 280 mL/can	95.00	24	can	2,280.00	6 cans	570.00	6 cans	570.00	6 cans	570.00	6 cans	570.00
10	Alcohol, 70% Isopropyl 500mL	85.00	32	bottle	2,720.00	8 bottle	680.00	8 bottle	680.00	8 bottle	680.00	8 bottle	680.00
11	Ballpen, HBW Black	80.00	8	box	640.00	2 boxes	160.00	2 boxes	160.00	2 boxes	160.00	2 boxes	160.00
12	CDRW	50.00	24	piece	1,200.00	6 pieces	300.00	6 pieces	300.00	6 pieces	300.00	6 pieces	300.00
13	Color Pen (Stabilo) assorted	45.00	12	piece	540.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00
14	Columnar Notebook, 5 Columns (Valiant)	45.00	12	piece	540.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00
15	Columnar Notebook, 8 Columns (Valiant)	50.00	6	piece	300.00	3 pieces	150.00			3 pieces	150.00		
16	Columnar Notebook, 16 Columns(Valiant)	65.00	6	piece	390.00	3 pieces	195.00			3 pieces	195.00		
17	Columnar Notebook, 22 Columns(Valiant)	65.00	6	piece	390.00	3 pieces	195.00			3 pieces	195.00		
18	Correction Tape	65.00	16	pair	1,040.00	4 pair	260.00	4 pair	260.00	4 pair	260.00	4 pair	260.00
19	Envelope, brown, short	3.50	60	piece	210.00	15 pieces	52.50	15 pieces	52.50	15 pieces	52.50	15 pieces	52.50
20	Envelope, brown, long	4.00	60	piece	240.00	15 pieces	60.00	15 pieces	60.00	15 pieces	60.00	15 pieces	60.00
21	File Folder, Green Folder legal	25.00	30	pack	750.00	15 pack	375.00			15 pieces	375.00		
22	File Folder, legal, 100/box (long)	550.00	1	pack	550.00	1 pack	550.00						
23	File Folder, Short, 100/box	450.00	1	pack	450.00	1 pack	450.00						
24	Folder, clear plastic, A4 size, 50s/pack	202.46	1	pack	202.46	1 pack	202.46						

25	Glue, all purpose big	125.00	4	jar	500.00	1 jar	125.00	1 jar	125.00	1 jar	125.00	1 jar	125.00
26	Lead, for mechanical pencil, 0.5mm, 12pcs/tube	20.00	4	tube	80.00	1 tube	20.00	1 tube	20.00	1 tube	20.00	1 tube	20.00
27	Marking Pen, whiteboard black	65.00	8	piece	520.00	2 piece	130.00	2 piece	130.00	2 piece	130.00	2 piece	130.00
28	Marker, Permanent, black	49.50	12	piece	594.00	3 pieces	148.50	3 pieces	148.50	3 pieces	148.50	3 pieces	148.50
29	Mighty Bond	75.00	6	piece	450.00	3 pieces	225.00			3 pieces	225.00		
30	Paper, Thermal	125.00	12	roll	1,500.00	3 rolls	375.00	3 rolls	375.00	3 rolls	375.00	3 rolls	375.00
31	Paper Fastener, for paper, metal, 50 sets/box	75.00	16	box	1,200.00	4 boxes	300.00	4 boxes	300.00	4 boxes	300.00	4 boxes	300.00
32	Paper Fastener, for paper,coated, 50 sets/box	38.00	12	box	456.00	3 boxes	114.00	3 boxes	114.00	3 boxes	114.00	3 boxes	114.00
33	Paper Clip, jumbo, 100s/box	35.00	12	box	420.00	3 boxes	105.00	3 boxes	105.00	3 boxes	105.00	3 boxes	105.00
34	Paper Clip, 32mm, 100s/box (small)	25.00	12	box	300.00	3 boxes	75.00	3 boxes	75.00	3 boxes	75.00	3 boxes	75.00
35	Paper, multicopy, legal, for laser printing	250.00	24	ream	6,000.00	6 ream	1,500.00	6 ream	1,500.00	6 ream	1,500.00	6 ream	1,500.00
36	Paper, multicopy, letter, for laser printing	240.00	24	ream	5,760.00	6 ream	1,440.00	6 ream	1,440.00	6 ream	1,440.00	6 ream	1,440.00
37	Paper, multicopy, A4, for laser printing	245.00	24	ream	5,880.00	6 ream	1,470.00	6 ream	1,470.00	6 ream	1,470.00	6 ream	1,470.00
38	Paper, photo A4	250.00	8	packs	2,000.00	2 packs	500.00	2 packs	500.00	2 packs	500.00	2 packs	500.00
39	Paper, Yellow pad	35.00	8	pad	280.00	2 pads	70.00	2 pads	70.00	2 pads	70.00	2 pads	70.00
40	Pencil, lead w/eraser, One dozen/box, Mongol	84.00	2	box	168.00	1 box	84.00			1 box	84.00		
41	Record Book 500 Pages	125.00	4	book	500.00	2 books	250.00			2 books	250.00		
42	Ribbon, manual typewriter	15.00	12	spool	180.00	3 spool	45.00	3 spool	45.00	3 spool	45.00	3 spool	45.00
43	Rubber Band, big	140.00	6	box	840.00	3 boxes	420.00			3 boxes	420.00		
44	Sign Pen, black	45.00	12	piece	540.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00
45	Sign Pen, blue	45.00	12	piece	540.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00
46	Sign Pen, red	45.00	12	piece	540.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00
47	Sign Pen, green	45.00	12	piece	540.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00	3 pieces	135.00
48	Stamp Pad Ink, violet, 50mL	42.00	2	bottle	84.00	1 bottle	42.00			1 bottle	42.00		
49	Staple Wire, standard, #35	46.00	4	box	184.00	2 boxes	92.00			2 boxes	92.00		
50	Tape, adding machine, GSP bond	28.00	50	roll	1,400.00	13 rolls	364.00	13 rolls	364.00	12 rolls	336.00	12 rolls	336.00
51	Tape, masking ,2"	95.00	6	roll	570.00	3 rolls	285.00			3 rolls	285.00		
52	Tape, transparent, 1"	25.00	12	roll	300.00	3 rolls	75.00	3 rolls	75.00	3 rolls	75.00	3 rolls	75.00
53	Tape,packaging, 2"	65.00	6	roll	390.00	3 rolls	195.00			3 rolls	195.00		
54	Toilet Tissue, 12 rolls/pack	235.00	20	pack	4,700.00	5 packs	1,175.00	5 packs	1,175.00	5 packs	1,175.00	5 packs	1,175.00
	COMMON OFFICE DEVICES												
55	Cutter heavy duty	35.00	2	piece	70.00	1 piece	35.00			1 piece	35.00		
56	Puncher, heavy duty	250.00	4	piece	1,000.00	2 pieces	500.00			2 pieces	500.00		
57	Stapler, heavy duty, standard with remover	395.00	4	piece	1,580.00	2 pieces	790.00			2 pieces	790.00		
58	Tape Dispenser, heavy duty	170.00	2	piece	340.00	1 piece	170.00			1 piece	170.00		
	COMMON JANITORIAL SUPPLIES												
59	Disinfectant Spray (Lysol)	495.00	20	can	9,900.00	5 cans	2,475.00	5 cans	2,475.00	5 cans	2,475.00	5 cans	2,475.00
60	Broom, soft (tambo)	123.19	4	piece	492.76	2 pieces	246.38			2 pieces	246.38		
61	Broom, Stick (tingting)	18.21	4	piece	72.84	2 pieces	36.42			2 pieces	36.42		

62	Disinfectant Spray (Lysol)	495.00	20	can	9,900.00	5 cans	2,475.00	5 cans	2,475.00	5 cans	2,475.00	5 cans	2,475.00
63	Dust Pan, with detachable handle	34.28	2	piece	68.56	1 piece	34.28			1 piece	34.28		
64	Floor Wax, liquid type,	550.00	6	containe	3,300.00	3 containe	1,650.00			3 containers	1,650.00		
65	Insecticide, Spray, (Baygon)	355.00	20	can	7,100.00	5 cans	1,775.00	5 cans	1,775.00	5 cans	1,775.00	5 cans	1,775.00
66	Mophandle, screw type, wooden handle	91.05	4	piece	364.20	1 piece	91.05	1 piece	91.05	1 piece	91.05	1 piece	91.05
67	Mophead, 100% rayon, 400g	80.34	4	piece	321.36	1 piece	80.34	1 piece	80.34	1 piece	80.34	1 piece	80.34
68	Soap, Liquid	125.00	8	bottle	1,000.00	2 bottles	250.00	2 bottles	250.00	2 bottles	250.00	2 bottles	250.00
69	Toilet Deodorant Cake	55.00	20	piece	1,100.00	10 pieces	550.00			10 pieces	550.00		
COMMON OFFICE EQUIPMENT													
70	Calculator	1,200.00	2	unit	2,400.00	1 unit	1,200.00			1 unit	1,200.00		
71	Flash Drive 32GB	1,900.00	2	unit	3,800.00	1 unit	1,900.00			1 unit	1,900.00		
*Other Categories													
72	Filing Cabinet	10,500.00	2	unit	21,000.00	2 units	21,000.00						
73	Computer Desktop	45,000.00	2	unit	90,000.00	1 unit	45,000.00			1 unit	45,000.00		
74	Office Chair	6,800.00	5	unit	34,000.00	5 units	34,000.00						
75	Vehicle	750,000.00	1	unit	750,000.00	1 unit	750,000.00						
TOTALS					1,004,308.18		883,952.93		21,330.39		77,722.47		21,302.39

1,004,308.18

we hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year

Prepared By: **(SGD)NYMPHA A. MARTINEZ**
Sr. Financial Planning Analyst

Noted By: **(SGD)Eng'r. ARTEMIO A. QUINTERO**
General Manager

ANNUAL PROCUREMENT PLAN

YEAR 2014

Name of Agency : CAUAYAN CITY WATER DISTRICT

Plan Control No.					Planned Amount					Page 1			
Department / Office : COMMERCIAL DIVISION					Regular	Contingency		Total		Date Submitted :			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Continues Paper 11 x 9 1/2 (2 ply)	1,500.00	4	bxs.	6,000.00	1 box	1,500.00	1 box	1,500.00	1 box	1,500.00	1 box	1,500.00
2	Continues Paper 11 x 9 1/2 (1 ply)	594.00	2	bxs.	1,188.00	1 box	594.00			1 box	594.00		
3	Fax Paper	86.40	4	rolls	345.60	1 roll	86.40	1 roll	86.40	1 roll	86.40	1 roll	86.40
4	Ballpen HBW-2000 (Black)	79.20	16	bxs.	1,267.20	4 bxs.	316.80	4 bxs.	316.80	4 bxs.	316.80	4 bxs.	316.80
5	Ballpen HBW-2000 (Blue)	79.20	16	bxs.	1,267.20	4 bxs.	316.80	4 bxs.	316.80	4 bxs.	316.80	4 bxs.	316.80
6	Ballpen HBW-2000 (Red)	79.20	1	bx.	79.20	1 box	79.20						
7	Ballpen Pilot (black)	34.20	12	pcs.	410.40	3 pcs.	102.60	3 pcs.	102.60	3 pcs.	102.60	3 pcs.	102.60
8	Permanent Marker Pilot Fine (Black)	49.20	12	pcs.	590.40	3 pcs.	147.60	3 pcs.	147.60	3 pcs.	147.60	3 pcs.	147.60
9	Permanent Marker Pilot Fine (Blue)	49.20	12	pcs.	590.40	3 pcs.	147.60	3 pcs.	147.60	3 pcs.	147.60	3 pcs.	147.60
10	Paper Clip Coated (Medium)	12.00	5	bxs.	60.00	2 box	24.00	1 box	12.00	1 box	12.00	1 box	12.00
11	Paper Clip Coated (Jumbo)	21.60	5	bxs.	108.00	2 box	43.20	1 box	21.60	1 box	21.60	1 box	21.60
12	Book Paper (Long)	240.00	5	rims	1,200.00	2 rim	480.00	1 rim	240.00	1 rim	240.00	1 rim	240.00
13	Book Paper (Short)	234.00	5	rims	1,170.00	2 rim	468.00	1 rim	234.00	1 rim	234.00	1 rim	234.00
14	Ribbon Cartridge Epson 5015327	1,020.00	36	pcs.	36,720.00	9 pcs.	9,180.00	9 pcs.	9,180.00	9 pcs.	9,180.00	9 pcs.	9,180.00
15	Correction Tape	30.00	12	pcs.	360.00	3 pcs.	90.00	3 pcs.	90.00	3 pcs.	90.00	3 pcs.	90.00
16	Scotch Tape 1/2 inch	15.00	50	pcs.	750.00	10 pcs.	150.00	10 pcs.	150.00	10 pcs.	150.00	20 pcs.	300.00
17	Scotch Tape 1 inch	42.00	14	pcs.	588.00	3 pcs.	126.00	3 pcs.	126.00	3 pcs.	126.00	5 pcs.	210.00
18	Staple Wire #35	45.60	20	bxs.	912.00	5 bxs.	228.00	5 bxs.	228.00	5 bxs.	228.00	5 bxs.	228.00
19	Rubber Band 007	21.60	28	bxs.	604.80	7 bxs.	151.20	7 bxs.	151.20	7 bxs.	151.20	7 bxs.	151.20
20	Masking tape l inch	42.00	8	pcs.	336.00	2 pcs.	84.00	2 pcs.	84.00	2 pcs.	84.00	2 pcs.	84.00
21	CD - RW	132.00	15	pcs.	1,980.00	3 pcs.	396.00	3 pcs.	396.00	3 pcs.	396.00	3 pcs.	396.00
22	Multi Purpose Glue (Small)	34.20	2	pcs.	68.40	1 pc.	34.20			1 pc.	34.20		
23	Battery (AA Size)	21.60	24	pcs.	518.40	6 pcs.	129.60	6 pcs.	129.60	6 pcs.	129.60	6 pcs.	129.60
24	Mighty Bond	72.00	4	pcs.	288.00	1 pc.	72.00	1 pc.	72.00	1 pc.	72.00	1 pc.	72.00
25	Stamp Pad ink (Blue)	45.60	4	bots.	182.40	1 bot.	45.60	1 bot.	45.60	1 bot.	45.60	1 bot.	45.60
26	Alcohol Green Cross (Big)	85.00	24	bots.	2,040.00	6 bots.	510.00	6 bots.	510.00	6 bots.	510.00	6 bots.	510.00

27	Tissue Paper (1 pack x 12 rolls)	230.80	12	packs	2,769.60	3 packs	692.40	3 packs	692.40	3 packs	692.40	3 packs	692.40
28	Packaging Tape	37.80	4	pcs.	151.20	1 pc.	37.80	1 pc.	37.80	1 pc.	37.80	1 pc.	37.80
29	Air Freshener (Spray)	234.00	16	bots.	3,744.00	4 bots.	936.00	4 bots.	936.00	4 bots.	936.00	4 bots.	936.00
30	Folder Long (Hard)	540.00	3	rims	1,620.00	1 rim	540.00			1 rim	540.00	1 rim	540.00
SUB - TOTAL page 1		5,707.40			67,909.20		17,709.00		15,954.00		17,122.20		16,728.00

ANNUAL PROCUREMENT PLAN

YEAR 2014

Name of Agency : CAUAYAN CITY WATER DISTRICT

Plan Control No.					Planned Amount					Page 2			
Department / Office : COMMERCIAL DIVISION					Regular	Contingency		Total		Date Submitted :			
Item No.	Description	Unit Cost	Quantity	Unit	Total Cost	DISTRIBUTION							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
31	Folder Short (Hard)	240.00	4	rims	960.00	1 rim	240.00	1 rim	240.00	1 rim	240.00	1 rim	240.00
32	Folder long (Plastic colored)		30	pcs.		30							
33	Yellow Paper	37.80	2	pads	75.60	1 pad	37.80			1 pad	37.80		
34	Plastic Fastener	48.00	4	bxes	192.00	1 box	48.00	1 bxs.	48.00	1 box	48.00	1 bxs.	48.00
35	Columnar Book - 5 columns	45.60	8	pcs.	364.80	2 pcs.	91.20	2 pcs.	91.20	2 pcs.	91.20	2 pcs.	91.20
36	Finger Tip Moisture	45.60	12	pcs.	547.20	3 pcs.	136.80	3 pcs.	136.80	3 pcs.	136.80	3 pcs.	136.80
37	Mongol Pencil	60.00	2	box	120.00	1 box	60.00			1 box	60.00		
38	Stamp Pad Ink (Red)	45.60	4	bots.	182.40	1 bot.	45.60	1 bot.	45.60	1 bot.	45.60	1 bot.	45.60
39	Columnar Pad - 3 Columns	40.00	4	pads	160.00	1 pad	40.00	1 pad	40.00	1 pad	40.00	1 pad	40.00
40	Orions Straight Rule	25.00	2	pcs.	50.00	2 pcs.	50.00						
41	Cutter (Big)	95.00	1	pc.	95.00	1 pc.	95.00						
42	Scissor	100.00	1	pc.	100.00	1 pc.	100.00						
43	Signature Plastic Binder	175.00	4	pcs.	700.00	4 pcs.	700.00						
44	Stabilo Boss (yellow & pink)	35.00	4	pcs.	140.00	2 pcs.	70.00			2 pcs.	70.00		
45	Record book 500 pages	80.00	2	pcs.	160.00	1 pcs.	80.00			1 pcs.	80.00		
46	Air Freshener (Car Freshener)	234.00	6	bots.	1,404.00	3 bots.	702.00			3 bots.	702.00		

47	Soft Broom	75.00	2	pcs.	150.00	1 pcs.	75.00			1 pcs.	75.00		
48	Floor Map	375.00	2	pcs.	750.00	1 pcs.	375.00			1 pcs.	375.00		
49	UPS (3 Socket)	4,500.00	2	pcs.	9,000.00	1 pcs.	4,500.00			1 pcs.	4,500.00		
50	Door mat	25.00	4	pcs.	100.00	4 pcs.	100.00						
51	Steel cabinet		1	pc.									
52	Panasonic Airdondition		1	unit									
53	USB 16GB		16	pcs.									
54	Office chair		3	units									
55	Computer Set		2	sets									
56	Floor wax		1	Galon									
57	Photo paper (Premium glossy)		1	set									
58	Meter Reading System (Gadget & Progra	300,000.00		set	300,000.00		300,000.00						
	Sub-total (Page 2)	306,281.60			315,251.00		307,546.40		601.60		6,501.40		601.60
	Sub-total (Page 1)												
	GRAND TOTAL												

This is to certify that the above procurement plan is in accordance with the objectives of this Office.

Noted by: **(SGD)Engr. ARTEMIO A. QUINTERO**
General Manager

Prepared By: **(SGD)CARMELO B. DACANAY**
Customer Service Assistant A

**ANNUAL PROCUREMENT PLAN
2014
(REPAIR AND MAINTENANCE)**

Name of Agency : CAUAYAN CITY WATER DISTRICT

Plan Control No.					Planned Amount								Date Submitted : December 02,2013	
Department / Office : OPERATION / MAINTENANCE / ENGINEERING DIVISION					Regular	Contingency		Total						
No.		Unit Cost	Qty	Unit	Total Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	PVC Pipe C150 S.8 160mm x 6mts	6,527.00	5	pcs	32,635.00	2	13,054.00	1	6,527.00	1	6,527.00	1	6,527.00	
2	PVC Pipe C150 S.8 110mm x 6mts	2,782.00	5	pcs	13,910.00	2	5,564.00	1	2,782.00	1	2,782.00	1	2,782.00	
3	PVC Pipe C150 S.8 90mm x 6mts	2,226.00	5	pcs	11,130.00	2	4,452.00	1	2,226.00	1	2,226.00	1	2,226.00	
4	HDPE Pipe Iso Sdr 11 75mm x 60m	20,994.00	5	rolls	104,970.00	2	41,988.00	1	20,994.00	1	20,994.00	1	20,994.00	
5	HDPE Pipe Iso Sdr 11 63mm x 60m	14,734.00	5	rolls	73,670.00	2	29,468.00	1	14,734.00	1	14,734.00	1	14,734.00	
6	HDPE Pipe Iso Sdr 11 50mm x 60m	7,608.00	5	rolls	38,040.00	2	15,216.00	1	7,608.00	1	7,608.00	1	7,608.00	
7	C.I. Tee 110mm x 110mm M/J	7,833.00	3	pcs	23,499.00	1	7,833.00	1	7,833.00	1	7,833.00			
8	C.I. Tee 200mm x 110mm M/J	8,346.00	3	pcs	25,038.00	1	8,346.00	1	8,346.00	1	8,346.00			
9	C.I. Tee 160mm x 160mm M/J	12,263.00	2	pcs	24,526.00	1	12,263.00	1	12,263.00					
10	C.I. Tee Reducer 160mm x 75mm	9,770.00	2	pcs	19,540.00	1	9,770.00	1	9,770.00					
11	C.I. Tee Reducer 160mm x 110mm	10,797.00	2	pcs	21,594.00	1	10,797.00	1	10,797.00					
12	C.I. Tee Reducer 110mm x 90mm	5,357.00	3	pcs	16,071.00	1	5,357.00	1	5,357.00	1	5,357.00			
13	C.I. Tee Reducer 110mm x 75mm	6,688.00	4	pcs	26,752.00	1	6,688.00	1	6,688.00	1	6,688.00	1	6,688.00	
14	C.I. Tee Reducer 90mm x 75mm	2,568.00	2	pcs	5,136.00	1	2,568.00	1	2,568.00					
15	C.I. Tee Reducer 75mm x 63mm	3,681.00	3	pcs	11,043.00	1	3,681.00	1	3,681.00	1	3,681.00			
16	C.I. Tee 90mm x 90mm M/J	4,815.00	3	pcs	14,445.00	1	4,815.00	1	4,815.00	1	4,815.00			
17	C.I. Tee 75mm x 75mm M/J	4,018.00	5	pcs	20,090.00	2	8,036.00	1	4,018.00	1	4,018.00	1	4,018.00	
18	C.I. Tee 63mm x 63mm M/J	3,050.00	3	pcs	9,150.00	1	3,050.00	1	3,050.00	1	3,050.00			
19	C.I. Reducer 160mm x 110mm M/J	6,702.00	1	pc	6,702.00	1	6,702.00							
20	C.I. Reducer 110mm x 75mm M/J	4,227.00	2	pcs	8,454.00	1	4,227.00	1	4,227.00					
21	C.I. Cross Tee 75mm x 75mm M/J	5,190.00	2	pcs	10,380.00	1	5,190.00	1	5,190.00					
22	C.I. Gate Valve 160mm M/J	23,134.00	2	pcs	46,268.00	1	23,134.00	1	23,134.00					
23	C.I. Gate Valve 110mm M/J	15,812.00	2	pcs	31,624.00	1	15,812.00	1	15,812.00					
24	C.I. Gate Valve 90mm M/J	10,572.00	2	pcs	21,144.00	1	10,572.00	1	10,572.00					

25	C.I. Gate Valve 75mm M/J	8,432.00	2	pcs	16,864.00	1	8,432.00	1	8,432.00				
26	Brass Swing Valve 2"	3,900.00	3	pcs	11,700.00	1	3,900.00	1	3,900.00	1	3,900.00		
27	C.I. Sleeve Type Coupling 200mm M/J	9,238.00	5	pcs	46,190.00	2	18,476.00	1	9,238.00	1	9,238.00	1	9,238.00
28	C.I. Sleeve Type Coupling 160mm M/J	6,138.00	5	pcs	30,690.00	2	12,276.00	1	6,138.00	1	6,138.00	1	6,138.00
29	C.I. Sleeve Type Coupling 110mm M/J	3,927.00	5	pcs	19,635.00	2	7,854.00	1	3,927.00	1	3,927.00	1	3,927.00
30	C.I. Sleeve Type Coupling 90mm M/J	2,333.00	5	pcs	11,665.00	2	4,666.00	1	2,333.00	1	2,333.00	1	2,333.00
31	C.I. Sleeve Type Coupling 75mm M/J	2,111.00	6	pcs	12,666.00	2	4,222.00	2	4,222.00	1	2,111.00	1	2,111.00
32	C.I. Sleeve Type Coupling 63mm M/J	1,732.00	5	pcs	8,660.00	2	3,464.00	1	1,732.00	1	1,732.00	1	1,732.00
33	C.I. Elbow 110mm x 90 deg. M/J	5,539.00	2	pcs	11,078.00	1	5,539.00	1	5,539.00				
34	C.I. Elbow 75mm x 90 deg. M/J	2,074.00	2	pcs	4,148.00	1	2,074.00	1	2,074.00				
35	UPVC Elbow 160mm x 90 deg	2,151.00	3	pcs	6,453.00	1	2,151.00	1	2,151.00	1	2,151.00		
36	UPVC Elbow 110mm x 90 deg	1,338.00	3	pcs	4,014.00	1	1,338.00	1	1,338.00	1	1,338.00		
37	UPVC Elbow 75mm x 90 deg	1,060.00	5	pcs	5,300.00	2	2,120.00	1	1,060.00	1	1,060.00	1	1,060.00
38	Plastic Tee 75mm x 75mm Q/J	1,526.00	5	pcs	7,630.00	2	3,052.00	1	1,526.00	1	1,526.00	1	1,526.00
39	Plastic Tee Red. 63mm x 50mm Q/J	586.00	5	pcs	2,930.00	2	1,172.00	1	586.00	1	586.00	1	586.00
40	Plastic Tee 50mm x 50mm Q/J	466.00	5	pcs	2,330.00	2	932.00	1	466.00	1	466.00	1	466.00
41	Plastic Red. 75mm x 63mm Q/J	867.00	5	pcs	4,335.00	2	1,734.00	1	867.00	1	867.00	1	867.00
42	Plastic Red. 63mm x 50mm Q/J	616.00	5	pcs	3,080.00	2	1,232.00	1	616.00	1	616.00	1	616.00
43	Plastic Union Coupling 75mm Q/J	874.00	10	pcs	8,740.00	3	2,622.00	3	2,622.00	2	1,748.00	2	1,748.00
44	Plastic Union Coupling 63mm Q/J	421.00	5	pcs	2,105.00	2	842.00	1	421.00	1	421.00	1	421.00
45	Plastic Union Coupling 50mm Q/J	257.00	5	pcs	1,285.00	2	514.00	1	257.00	1	257.00	1	257.00
46	Plastic Male Adaptor 75mm Q/J	499.00	10	pcs	4,990.00	3	1,497.00	3	1,497.00	2	998.00	2	998.00
47	Plastic Male Adaptor 63mm Q/J	238.00	10	pcs	2,380.00	3	714.00	3	714.00	2	476.00	2	476.00
48	Plastic Male Adaptor 63mm Q/J	217.00	10	pcs	2,170.00	3	651.00	3	651.00	2	434.00	2	434.00
49	G.I. Plug 2 1/2"	75.00	5	pcs	375.00	2	150.00	1	75.00	1	75.00	1	75.00
50	G.I. Plug 2"	27.00	5	pcs	135.00	2	54.00	1	27.00	1	27.00	1	27.00
51	G.I. Plug 1 1/2"	27.00	5	pcs	135.00	2	54.00	1	27.00	1	27.00	1	27.00
52	Brass Gate Valve 2"	963.00	5	pcs	4,815.00	2	1,926.00	1	963.00	1	963.00	1	963.00
53	Brass Gate Valve 2 1/2"	4,248.00	5	pcs	21,240.00	2	8,496.00	1	4,248.00	1	4,248.00	1	4,248.00
54	Brass Gate Valve 1 1/2"	1,295.00	5	pcs	6,475.00	2	2,590.00	1	1,295.00	1	1,295.00	1	1,295.00
55	TeflonTape	13.00	2840	pcs	36,920.00	710	9,230.00	710	9,230.00	710	9,230.00	710	9,230.00
56	Brass Ball Valve 1/2"	214.00	10	pcs	2,140.00	3	642.00	3	642.00	2	428.00	2	428.00
57	C.I. Saddle Clamp 75mm X 3/4	295.00	50	pcs	14,750.00	15	4,425.00	15	4,425.00	10	2,950.00	10	2,950.00
58	C.I. Saddle Clamp 50mm X 3/4	252.00	36	pcs	9,072.00	9	2,268.00	9	2,268.00	9	2,268.00	9	2,268.00

59	C.I. Saddle Clamp 63mm X 3/4	252.00	15	pcs	3,780.00	6	1,512.00	3	756.00	3	756.00	3	756.00
60	C.I. Saddle Clamp 110mm X 3/4	508.00	15	pcs	7,620.00	6	3,048.00	3	1,524.00	3	1,524.00	3	1,524.00
61	C.I. Saddle Clamp 160mm X 3/4	766.00	5	pcs	3,830.00	2	1,532.00	1	766.00	1	766.00	1	766.00
62	C.I. Saddle Clamp 200mm X 3/4	945.00	5	pcs	4,725.00	2	1,890.00	1	945.00	1	945.00	1	945.00
63	C.I. Saddle Clamp 90mm X 3/4	423.00	10	pcs	4,230.00	3	1,269.00	3	1,269.00	2	846.00	2	846.00
64	G.I. Union Patente 1/2"	63.00	840	pcs	52,920.00	210	13,230.00	210	13,230.00	210	13,230.00	210	13,230.00
65	G.I. Union Patente 3/4"	75.00	132	pcs	9,900.00	33	2,475.00	33	2,475.00	33	2,475.00	33	2,475.00
66	G.I. Elbow 1/2	33.00	112	pcs	3,696.00	28	924.00	28	924.00	28	924.00	28	924.00
67	G.I. Elbow 3/4	47.00	100	pcs	4,700.00	30	1,410.00	30	1,410.00	20	940.00	20	940.00
68	G.I. St. Elbow 1/2"	36.00	152	pcs	5,472.00	38	1,368.00	38	1,368.00	38	1,368.00	38	1,368.00
69	G.I. St. Elbow 3/4"	47.00	171	pcs	8,037.00	45	2,115.00	42	1,974.00	42	1,974.00	42	1,974.00
70	G.I. Bushing 3/4" x 1/2"	35.00	176	pcs	6,160.00	44	1,540.00	44	1,540.00	44	1,540.00	44	1,540.00
71	G.I. Bushing 1" x 3/4"	44.00	159	pcs	6,996.00	54	2,376.00	35	1,540.00	35	1,540.00	35	1,540.00
72	G.I. Bushing 1 1/2" x 3/4"	83.00	444	pcs	36,852.00	111	9,213.00	111	9,213.00	111	9,213.00	111	9,213.00
73	G.I. Coupling 1/2"	23.00	468	pcs	10,764.00	117	2,691.00	117	2,691.00	117	2,691.00	117	2,691.00
74	G.I. Cross Tee 1 1/2" x 1 1/2"	140.00	156	pcs	21,840.00	39	5,460.00	39	5,460.00	39	5,460.00	39	5,460.00
75	Brass St. Coupling 1/2"	107.00	204	pcs	21,828.00	51	5,457.00	51	5,457.00	51	5,457.00	51	5,457.00
76	Brass St. Coupling 3/4"	172.00	288	pcs	49,536.00	72	12,384.00	72	12,384.00	72	12,384.00	72	12,384.00
77	Brass St. Coupling 1"	214.00	240	pcs	51,360.00	60	12,840.00	60	12,840.00	60	12,840.00	60	12,840.00
78	HDPE Pipe 1" x 100mts	6,762.00	1	roll	6,762.00	1	6,762.00						
79	HDPE Pipe 1/2" x 300mts	26.00	660	mts	17,160.00	165	4,290.00	165	4,290.00	165	4,290.00	165	4,290.00
80	HDPE Pipe 3/4" x 150mts	41.00	468	mts	19,188.00	117	4,797.00	117	4,797.00	117	4,797.00	117	4,797.00
81	Plastic Water Meter 1/2"	696.00	84	pcs	58,464.00	21	14,616.00	21	14,616.00	21	14,616.00	21	14,616.00
82	Molded Case Circuit Breaker 120amps	17,000.00	1	pc	17,000.00	1	17,000.00						
83	Molded Case Circuit Breaker 100amps	10,000.00	1	pc	10,000.00	1	10,000.00						
84	Magnetic Contactor GMC-100	10,835.00	1	pc	10,835.00	1	10,835.00						
85	Magnetic Contactor GMC-180	28,900.00	1	pc	28,900.00	1	28,900.00						
86	Over Under Voltage Relay	9,960.00	2	pcs	19,920.00	1	9,960.00	1	9,960.00				
87	Liquid Level Relat w/ Socket	11,000.00	2	pcs	22,000.00	1	11,000.00	1	11,000.00				
88	Liquid Level Electrode	1,000.00	2	pcs	2,000.00	1	1,000.00	1	1,000.00				
89	Hour Counter	1,860.00	2	pcs	3,720.00	1	1,860.00	1	1,860.00				
90	Pilot light	415.00	6	pcs	2,490.00	3	1,245.00	3	1,245.00				
91	Exhaust Fan	1,925.00	4	pcs	7,700.00	1	1,925.00	1	1,925.00	1	1,925.00	1	1,925.00
92	Injector Valve for Chlorinator Machine	5,562.00	3	pcs	16,686.00	1	5,562.00	1	5,562.00	1	5,562.00		

93	Selector Switch	555.00	3	pcs	1,665.00	1	555.00	1	555.00	1	555.00		
94	Contact Relay 5 amps	980.00	5	pcs	4,900.00	2	1,960.00	1	980.00	1	980.00	1	980.00
95	Contact Relay10 amps	980.00	5	pcs	4,900.00	2	1,960.00	1	980.00	1	980.00	1	980.00
96	Submersible Pump and Motor 10 Hp	230,800.00	1	set	230,800.00	1	230,800.00						
97	Submersible Pump and Motor 15 Hp	249,000.00	1	set	249,000.00	1	249,000.00						
99	Submersible Pump and Motor 30 Hp	400,000.00	1	set	400,000.00	1	400,000.00						
100	Submersible Pump and Motor 7.5 Hp	230,800.00	1	set	230,800.00	1	230,800.00						
101	Submersible Pump and Motor 5 Hp	123,300.00	1	set	123,300.00	1	123,300.00						
103	Distribution Transformer 25KVA	120,000.00	2	units	240,000.00	1	120,000.00	1	120,000.00				
104	Distribution Transformer 15KVA	90,000.00	2	units	180,000.00	1	90,000.00	1	90,000.00				
105	Distribution Transformer 10KVA	89,000.00	2	units	178,000.00	1	89,000.00	1	89,000.00				
106	Electromagnetic Flowmeter 160mm	187,460.00	1	unit	187,460.00	1	187,460.00						
107	B.I. Pipe Seamless 4" x 3m S.40	11,250.00	10	pcs	112,500.00	3	33,750.00	3	33,750.00	2	22,500.00	2	22,500.00
108	B.I. Pipe Seamless 2" x 3m S.40	3,448.00	10	pcs	34,480.00	3	10,344.00	3	10,344.00	2	6,896.00	2	6,896.00
109	37.5 KVA Genset	750,000.00	1	unit	750,000.00	1	750,000.00						
110	Portable Genset	30,000.00	1	unit	30,000.00	1	30,000.00						
111	G.I. Elbow Reducer 3/4" x 1/2"	44.00	30	pcs	1,320.00	9	396.00	7	308.00	7	308.00	7	308.00
112	G.I. Bushing 1 1/2 x 1	27.00	30	pcs	810.00	9	243.00	7	189.00	7	189.00	7	189.00
113	G.I. Bushing 2 x 1 1/2	57.00	20	pcs	1,140.00	5	285.00	5	285.00	5	285.00	5	285.00
114	G.I.St. Elbow 1	60.00	33	pcs	1,980.00	12	720.00	11	660.00	5	300.00	5	300.00
115	G.I.St. Elbow 1 1/4	93.00	5	pcs	465.00	2	186.00	1	93.00	1	93.00	1	93.00
116	G.I. Union Patente 1"	83.00	15	pcs	1,245.00	5	415.00	4	332.00	3	249.00	3	249.00
117	G.I. Union Patente 1 1/4"	93.00	5	pcs	465.00	2	186.00	1	93.00	1	93.00	1	93.00
118	G.I. Cross Tee 2" x 2"	170.00	30	pcs	5,100.00	9	1,530.00	7	1,190.00	7	1,190.00	7	1,190.00
119	G.I. Cross Tee 3/4" x 3/4"	55.00	12	pcs	660.00	3	165.00	3	165.00	3	165.00	3	165.00
120	G.I. Cross Tee 1/2" x 1/2"	33.00	10	pcs	330.00	3	99.00	3	99.00	2	66.00	2	66.00
121	G.I. Tee 2"	84.00	21	pcs	1,764.00	6	504.00	5	420.00	5	420.00	5	420.00
122	G.I. Tee 1 1/2"	137.00	27	pcs	3,699.00	9	1,233.00	8	1,096.00	5	685.00	5	685.00
123	G.I. Coupling Reducer 3/4" x 1/2"	37.00	12	pcs	444.00	3	111.00	3	111.00	3	111.00	3	111.00
124	Water Meter 2"	13,596.00	2	pcs	27,192.00	1	13,596.00	1	13,596.00				
125	Water Meter 3/4	1,483.00	5	pcs	7,415.00	2	2,966.00	1	1,483.00	1	1,483.00	1	1,483.00
126	Water Meter 1"	2,420.00	2	pcs	4,840.00	1	2,420.00	1	2,420.00				
127	G.I. Elbow 1"	70.00	24	pcs	1,680.00	6	420.00	6	420.00	6	420.00	6	420.00
128	Brass Ball Valve 1"	433.00	5	pcs	2,165.00	2	866.00	1	433.00	1	433.00	1	433.00

129	Brass Ball Valve 3/4"	319.00	5	pcs	1,595.00	2	638.00	1	319.00	1	319.00	1	319.00
130	G.I. Plug 1"	16.00	20	pcs	320.00	5	80.00	5	80.00	5	80.00	5	80.00
131	G.I. Plug 1/2"	7.50	180	pcs	1,350.00	45	337.50	45	337.50	45	337.50	45	337.50
132	G.I. Tee 1/2"	36.00	12	pcs	432.00	3	108.00	3	108.00	3	108.00	3	108.00
133	G.I. Tee 3/4"	64.00	24	pcs	1,536.00	6	384.00	6	384.00	6	384.00	6	384.00
134	G.I. Coupling 3/4"	29.00	39	pcs	1,131.00	11	319.00	11	319.00	9	261.00	8	232.00
135	G.I. Coupling 1"	41.00	10	pcs	410.00	3	123.00	3	123.00	2	82.00	2	82.00
136	G.I. Tee 1"	100.00	27	pcs	2,700.00	8	800.00	7	700.00	6	600.00	6	600.00
137	G.I. Elbow Reducer 1 1/4" x 1"	62.00	10	pcs	620.00	3	186.00	3	186.00	2	124.00	2	124.00
138	Brass Faucet 1/2"	134.00	10	pcs	1,340.00	3	402.00	3	402.00	2	268.00	2	268.00
139	G.I. Elbow 1 1/2"	103.00	27	pcs	2,781.00	8	824.00	7	721.00	6	618.00	6	618.00
140	G.I. Bushing 2" x 3/4"	57.00	20	pcs	1,140.00	5	285.00	5	285.00	5	285.00	5	285.00
141	G.I. Tee Reducer 1 1/2" x 3/4"	87.00	5	pcs	435.00	2	174.00	1	87.00	1	87.00	1	87.00
142	G.I. Cross Tee 1 1/4" x 1 1/4"	92.00	5	pcs	460.00	2	184.00	1	92.00	1	92.00	1	92.00
143	G.I. Tee Reducer 2" x 3/4"	115.00	5	pcs	575.00	2	230.00	1	115.00	1	115.00	1	115.00
144	C.I. Tee Reducer 200mm x 160mm	15,323.00	1	pc	15,323.00	1	15,323.00						
145	C.I. Tee Reducer 200mm x 110mm	14,500.00	1	pc	14,500.00	1	14,500.00						
146	C.I. Tee Reducer 200mm x 75mm	13,900.00	1	pc	13,900.00	1	13,900.00						
	TOTAL AMOUNT				4,581,044.00		3,216,445.50		785,780.50		312,717.50		266,100.50

This is to certify that the above procurement plan is in accordance with the objective of this office.

Noted By :

(SGD)Engr. ARTEMIO A. QUINTERO
General Manager

Prepared by:

(SGD)Romeo U. Lauigan
Customer Service Assistant-B

ANNUAL PROCUREMENT PLAN (APP) C.Y 2014

Name of Agency : **CAUAYAN CITY WATER DISTRICT**

Plan Control No.					Planned Amount					Page 1 to 3			
Department / Office : OPERATION / MAINTENANCE DIVISION- OFFICE SUPPLIES					Regular		Contingency			Date Submitted NOVEMBER 3, 2014			
					D I S T R I B U T I O N								
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Air Freshener Glade	350.00	12	pcs	4,200.00	3	1,050.00	3	1,050.00	3	1,050.00	3	1,050.00
2	Alcohol Big 70 %	85.00	24	pcs	2,040.00	6	510.00	6	510.00	6	510.00	6	510.00
3	Ball Pen Black	79.20	8	boxes	633.60	2	158.40	2	158.40	2	158.40	2	158.40
4	Ball Pen Blue	79.20	4	pcs	316.80	1	79.20	1	79.20	1	79.20	1	79.20
5	Baygon Spray Water Base big	354.00	4	bots.	1,416.00	1	354.00	1	354.00	1	354.00	1	354.00
6	Black Ink (Lexmark # 17)	1,450.00	24	pcs	34,800.00	6	8,700.00	6	8,700.00	6	8,700.00	6	8,700.00
7	Calulator HL-122	850.00	2	pcs	1,700.00	1	850.00	1	850.00		-		-
8	Carbon Blue/ hand print	500.00	1	box	500.00	1	500.00				-		-
9	Columnar Book (22 & 5 columns)	57.50	24	pcs	1,380.00	6	345.00	6	345.00	6	345.00	6	345.00
10	Computer Set	64,000.00	1	set	64,000.00	1	64,000.00				-		-
11	Correctional Fluid Tape	54.00	8	pcs	432.00	2	108.00	2	108.00	2	108.00	2	108.00
12	Correctional Tape	65.00	4	pcs	260.00	1	65.00	1	65.00	1	65.00	1	65.00
13	Cotton Big	120.00	8	pcs	960.00	2	240.00	2	240.00	2	240.00	2	240.00
14	Cutter blade	78.00	4	pcs	312.00	1	78.00	1	78.00	1	78.00	1	78.00
15	Cutter -heavy duty	280.00	4	pcs	1,120.00	1	280.00	1	280.00	1	280.00	1	280.00
16	Eraser Steadler	65.00	4	pcs	260.00	1	65.00	1	65.00	1	65.00	1	65.00
17	Filing Cabinet (steel lateral type)	15,000.00	1	unit	15,000.00	1	15,000.00				-		-
18	Flash Light (rechargeable)	800.00	2	pcs.	1,600.00	2	1,600.00						
19	Floor Map	200.00	10	pcs	2,000.00	5	1,000.00	5	1,000.00		-		-
20	Floor Map Head	35.00	12	pcs	420.00	3	105.00	3	105.00	3	105.00	3	105.00
21	Folder Long	540.00	4	packs	2,160.00	1	540.00	1	540.00	1	540.00	1	540.00
22	Glue Jumbo	200.00	2	pcs	400.00	1	200.00	1	200.00		-		-

23	Hard Broom (walis ting-ting)	25.00	12	pcs	300.00	6	150.00		-	6	150.00		-
24	HP 60 Ink Black	1,450.00	24	pcs	34,800.00	6	8,700.00	6	8,700.00	6	8,700.00	6	8,700.00
25	HP 60 Ink Colored	1,500.00	20	pcs	30,000.00	5	7,500.00	5	7,500.00	5	7,500.00	5	7,500.00
26	Laptop Computer	30,000.00	1	set	30,000.00	1	30,000.00				-		-
27	Lettering Guide (Diff. Size)	350.00	1	set	350.00	1	350.00				-		-
28	Log Book 150pp	25.00	12	pcs	300.00	3	75.00	3	75.00	3	75.00	3	75.00
29	Log Book 500pp	35.00	12	pcs	420.00	3	105.00	3	105.00	3	105.00	3	105.00
30	Long Bond Paper (Paper One)	250.00	8	rms	2,000.00	2	500.00	2	500.00	2	500.00	2	500.00
31	Lysol Spray (assorted scent)	355.00	4	pcs	1,420.00	1	355.00	1	355.00	1	355.00	1	355.00
32	Magic Scotch Tape (Diff. Size)	90.00	2	roll	180.00	1	90.00			1	90.00		-
33	Masking Tape	65.00	8	pcs	520.00	2	130.00	2	130.00	2	130.00	2	130.00
34	Mighty Bond	72.00	8	pcs	576.00	2	144.00	2	144.00	2	144.00	2	144.00
35	Muriatic Acid big	240.00	8	pcs	1,920.00	2	480.00	2	480.00	2	480.00	2	480.00
36	Office Chair (heavy duty)	3,000.00	4	units	12,000.00	1	3,000.00	1	3,000.00	1	3,000.00	1	3,000.00
37	Packeging Tape	65.00	4	pcs	260.00	1	65.00	1	65.00	1	65.00	1	65.00
38	Paper Clip Small & Big	50.00	4	pcs	200.00	2	100.00	2	100.00		-		-
39	Paper Fastener (Plastic & Metal)	48.00	4	box	192.00	1	48.00	1	48.00	1	48.00	1	48.00
40	Parker Ball Pen Refill	25.00	6	pcs.	150.00	2	50.00	1	25.00	2	50.00	1	25.00
41	Pencil Mongol #2	78.00	4	box	312.00	1	78.00	1	78.00	1	78.00	1	78.00
42	Pencil Steadler H	25.00	8	pcs	200.00	2	50.00	2	50.00	2	50.00	2	50.00
43	Pencil Steadler HB	25.00	8	pcs	200.00	2	50.00	2	50.00	2	50.00	2	50.00
44	Pilot Gel pen (.03)/sign pen	58.00	12	pcs.	696.00	3	174.00	3	174.00	3	174.00	3	174.00
45	Pilot Marker Fine & Broad	49.50	8	pcs	396.00	2	99.00	2	99.00	2	99.00	2	99.00
46	Plastic Folder Havy Duty	80.00	4	pcs	320.00	1	80.00	1	80.00	1	80.00	1	80.00
47	Plastic Pale	200.00	4	pcs	800.00	1	200.00	1	200.00	1	200.00	1	200.00
48	Plunger (tool cleaning for drains)	150.00	4	pcs	600.00	4	600.00						
49	Rain Coat (heavy duty)	500.00	20	pcs.	10,000.00	20	10,000.00				-		
50	Record Book 150 pages & 500 pgs	57.50	20	pcs	1,150.00	5	287.50	5	287.50	5	287.50	5	287.50
51	Rubber boots	650.00	20	pcs.	13,000.00	10	6,500.00			10	6,500.00		
52	Ruler triangle	78.00	2	pc.	156.00	2	156.00						
53	Scissor (heavy duty)	120.00	1	pc.	120.00	1	120.00						
54	Scoth Tape 1" (big roll)	42.00	8	pcs	336.00	2	84.00	2	84.00	2	84.00	2	84.00
55	Scoth Tape 1" (small roll)	12.00	4	pca.	48.00	4	48.00						
56	Short Bond Paper (Paper One)	240.00	8	rms	1,920.00	2	480.00	2	480.00	2	480.00	2	480.00

57	Soft Broom	150.00	24	pcs	3,600.00	6	900.00	6	900.00	6	900.00	6	900.00
58	Stabillo Boss (assorted colors)	18.00	16	pcs.	288.00	4	72.00	4	72.00	4	72.00	4	72.00
59	Staple Wire	65.00	2	box	130.00	1	65.00	1	65.00		-		-
60	Surf Powder 500g	1,875.00	6	sack	11,250.00	1.5	2,812.50	1.5	2,812.50	1.5	2,812.50	1.5	2,812.50
61	Table Rock (hard board)	250.00	3	pcs.	750.00	3	750.00						
62	Tissue Paper 1 pack x 12 rolls	235.00	2	packs	470.00	1	235.00	1	235.00		-		-
63	USB 8 Gig	700.00	8	pcs	5,600.00	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00
64	White Board 24 x 24	500.00	1	pc	500.00	1	500.00				-		-
65	White Board Pen	65.00	12	pcs	780.00	3	195.00	3	195.00	3	195.00	3	195.00
66	Yellow Pad	16.00	4	pad	64.00	1	16.00	1	16.00	1	16.00	1	16.00
Sub Total							172,571.60		42,182.60		46,497.60		39,732.60
TOTAL AMOUNT					300,984.40								

This is to certify that the above procurement plan is in accordance with the objective of this office.

(SGD)Engr. ARTEMIO A. QUINTERO

General Manager

(SGD)Engr. FREDDIE A. AQUINO

Division Manager C