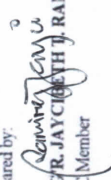


CAUAYAN CITY WATER DISTRICT
APP for CY 2019 of Cauayan City Water District Region II for PBB

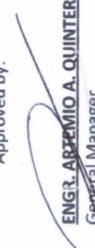
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity										Estimate Budget (Php.)		Remarks			
				Pre-Proc Conference	Ad/Poc of IALB	Pre-Bid Conf.	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice Proceed	Delivery/Completion	Acceptance/Turnover		Source of Funds	Total	MOOE
	ADMINISTRATIVE DIVISION																		
	Common Electrical Supplies	AD	Shopping															9,120.00	✓
	Common Computer Supplies/Consumable	AD	Shopping															61,240.00	✓
	Common Office Supplies	AD	Shopping															139,835.00	✓
	Common Office Devices	AD	Shopping															3,050.00	✓
	Common Janitorial Supplies	AD	Shopping															44,160.00	✓
	Common Office Equipment	AD	Shopping															122,400.00	✓
	Other Categories	AD	Shopping															1,550,500.00	✓
	Sub Total for Administrative Division																	1,930,305.00	
	COMMERCIAL DIVISION																		
	Common Electrical Supplies	CD	Shopping															1,440.00	✓
	Common Computer Supplies/Consumables	CD	Shopping															33,840.00	✓
	Common Office Supply	CD	Shopping															62,316.00	✓
	Common Office Devices	CD	Shopping															1,300.00	✓
	Common Office Equipment	CD	Shopping															200,000.00	✓
	Other Categories	CD	Shopping															3,494,000.00	✓
	Sub Total for Commercial Division																	3,792,896.00	
	ENGINEERING & CONSTRUCTION DIVISION/ PRODUCTION & WATER QUALITY DIVISION																		
	Common Office Supplies	ECD/PWQD	Shopping															453,301.80	✓
	Computer & gadgets	ECD/PWQD	Shopping															723,000.00	
	Other Categories																		
	Laboratory Equipment	ECD/PWQD	Shopping															1,750,000.00	✓
	Transport and Mobile Equipment	ECD/PWQD	Shopping															10,000,000.00	✓
	Capex Expansion & Rehabilitation Project	ECD	Shopping															14,000,000.00	✓
	One Production Well	ECD	Public Bidding															2,500,000.00	✓
	Sub Total for ECD/PWQD Division																	29,426,301.80	
	Grand Total																	35,149,502.80	

Prepared by:

ENGR. JAYCELYN J. RAMIREZ
 BAC Member

Certified Correct:

CARMELO B. DACANAY
 BAC Vice Chairman


ENGR. FREDDIE A. AQUINO
 BAC Chairman

Approved by:

ENGR. ARTEMIO A. QUINTERO
 General Manager