

**REVISED ANNUAL PROCUREMENT PLAN FOR CY 2022
TRANSPORTATION**

Name of Agency: CAUAYAN CITY WATER DISTRICT

Plan Control No. _____ Page 1 of 1 Pages

Department/Office: _____ Regular _____ Contingency _____ Total _____ Date Submitted: August 4, 2022

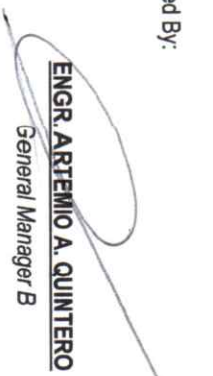
Item No.	Description	Unit Cost	Quantity	Unit	Total cost	Planned Amount							
						1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
						QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Motorcycle with sidecar	110,000.00	4	units	440,000.00			4	440,000.00				
2	Motorcycle	75,000.00	4	units	300,000.00					4	300,000.00		
3	Multi-Purpose Vehicle	1,235,000.00	2	units	2,470,000.00							2	2,470,000.00
TOTAL AMOUNT					3,210,000.00	-	-	4	440,000.00	4	300,000.00	2	2,470,000.00

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared By: _____ Certified by: _____ Noted By: _____


JOANNA MARIE G. DAGINS
 OIC-Administrative & Human Resource Department


MARIE PAZ C. VALDEZ
 Sr. Financial Planning Specialist


ENGR. ARTEMIO A. QUINTERO
 General Manager B