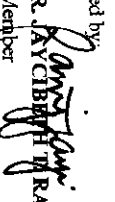
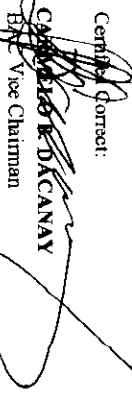


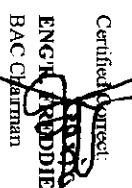
**CAUAYAN CITY WATER DISTRICT
INDICATIVE APP NON-CSE 2021**

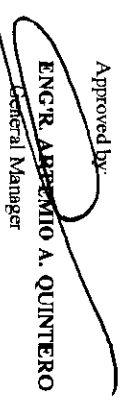
Code (PAR)	Procurement Program/Project	PMO/End-Use	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimate Budget (Php.) Total	MOOE	CO	Remarks					
				Pre-Proc Conference	Advert of IADB	Pre-bid Cert.	Eligibility Check	Sak/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice Proceed	Delivery/ Completion						Acceptance/ Turnover				
	ADMINISTRATIVE AND HUMAN RESOURCE DEPARTMENT																							
	Common Electrical Supplies	AD	Shopping																					
	Common Computer Supplies/Consumable	AD	Shopping																					
	Common Office Supplies	AD	Shopping																					
	Common Office Devices	AD	Shopping																					
	Common Janitorial Supplies	AD	Shopping																					
	Common Office Equipment	AD	Shopping																					
	Other Categories	AD	Shopping																					
	Sub Total for Administrative and Human Resource Department																					2,376,590.00		
	FINANCE SERVICES DEPARTMENT																							
	Common Electrical Supplies	FD	Shopping																					
	Common Computer Supplies/Consumable	FD	Shopping																					
	Common Office Supplies	FD	Shopping																					
	Common Office Devices	FD	Shopping																					
	Common Office Equipment	FD	Shopping																					
	Other Categories	FD	Shopping																					
	Sub Total for Finance Services Department																						1,269,027.00	
	COMMERCIAL SERVICES DEPARTMENT																							
	Common Electrical Supplies	C	Shopping																					
	Common Computer Supplies/Consumable	C	Shopping																					
	Common Office Supplies	C	Shopping																					
	Common Office Devices	C	Shopping																					
	Common Office Equipment	C	Shopping																					
	Other Categories	C	Public Bidding																					
	Sub Total for Commercial Services Department																							3,960,082.00

ENGINEERING AND OPERATIONS DEPARTMENT																				
CONSTRUCTION AND MAINTENANCE DIVISION																				
	Common Office Supplies	CMD	Shopping																	
	Furniture & fixtures	CMD	Shopping																	
	Computer & gadgets	CMD	Shopping																	
	Sub Total																			
	1,306,132.00																			
WATER RESOURCES DIVISION																				
	Common Office Supplies	WRD	Shopping																	
	Bacteriological Supplies	WRD	Shopping																	
	Furniture & fixtures	WRD	Shopping																	
	Computer & gadgets	WRD	Shopping																	
	Sub Total																			
	1,996,242.00																			
	New Service Connection																			
	Water Meters, Pipes and Fittings	ED	Shopping																	
	Repair and Maintenance																			
	Water Meter, PVC Pipes and Fittings	ED	Shopping																	
	Tools & Equipment																			
	Tools & Equipment	EN	Shopping																	
	Laboratory Equipment																			
	Laboratory Equipment	ED	Shopping																	
	Chemicals																			
	Chemicals	ED	Shopping																	
	Expansion Projects/Transmission Lines																			
	Expansion Projects/Transmission Lines	ED	Shopping																	
	Production Well / Lot Acquisition																			
	Production Well / Lot Acquisition	ED	Public Bidding																	
	Sub Total for Engineering and Operations Department																			
	46,230,087.60																			
	Grand Total																			
	53,835,786.60																			

Prepared by:

 ENGR. RAMON RAMIREZ
 BAC Member

Certified Correct:

 GABRIEL DACANAY
 BAC Vice Chairman

Certified Correct:

 ENGR. FREDDIE A. AQUINO
 BAC Chairman

Approved by:

 ENGR. ARREMIO A. QUINTERO
 General Manager