

CAUAYAN CITY WATER DISTRICT
INDICATIVE APP NON-CSE 2022

Code (PAP)	Procurement Program/Project	PMO/ End-Use	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimate Budget (Php.)			Remarks	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Cont.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
	ADMINISTRATIVE AND HUMAN RESOURCE DEPARTMENT																			
	Common Electrical Supplies	AD	Shopping													GOP	17,556.00	√		
	Common Computer Supplies/Consumable	AD	Shopping													GOP	145,500.00	√		
	Common Office Supplies	AD	Shopping													GOP	322,533.00	√		
	Common Office Devices	AD	Shopping													GOP	514,500.00	√		
	Common Janitorial Supplies	AD	Shopping													GOP	159,527.00	√		
	Common Office Equipment	AD	Shopping													GOP	302,529.00		√	
	Other Categories	AD	Shopping													GOP	2,542,356.00		√	
	Transportation	AD	Shopping													GOP	500,000.00		√	
	Sub Total for Administrative and Human Resource Department																4,504,501.00			
	FINANCE SERVICES DEPARTMENT																			
	Common Electrical Supplies	FD	Shopping													GOP	3,500.00	√		
	Common Computer Supplies/Consumable	FD	Shopping													GOP	101,850.00	√		
	Common Office Supplies	FD	Shopping													GOP	161,266.50	√		
	Common Office Devices	FD	Shopping													GOP	75,000.00	√		
	Common Office Equipment	FD	Shopping													GOP	151,264.00	√		
	Other Categories	FD	Shopping													GOP	1,172,600.00		√	
	Sub Total for Finance Services Department																1,665,480.50			
	COMMERCIAL SERVICES DEPARTMENT																			
	Common Electrical Supplies	C	Shopping													GOP	5,800.00	√		
	Common Computer Supplies/Consumable	C	Shopping													GOP	76,387.00	√		
	Common Office Supplies	C	Shopping													GOP	120,949.99	√		
	Common Office Devices	C	Shopping													GOP	52,500.00	√		
	Common Office Equipment	C	Shopping													GOP	275,440.00	√		
	Other Categories	C	Public Bidding													GOP	3,600,000.00		√	
	Transportation	C	Shopping													GOP	800,000.00			
	Sub Total for Commercial Services Department																4,931,076.99			

